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|--|-----|---|--------------|--------------|--------------|--------------|--------------|--------------|
| | 30 | Alte bunuri si servicii pentru intretinere si functionare | 2.00 | 2.00 | 2.00 | 0.70 | 0.70 | 2.59 |
| | .02 | Reparatii curente | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.17 |
| | .03 | Hrana | 81.00 | 81.00 | 81.00 | 40.13 | 40.13 | 41.27 |
| | .01 | Hrana pentru oameni | 81.00 | 81.00 | 81.00 | 40.13 | 40.13 | 41.27 |
| | .02 | Hrana pentru animale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .04 | Medicamente si materiale sanitare | 13.00 | 13.00 | 13.00 | 6.29 | 6.29 | 92.85 |
| | .01 | Medicamente | 8.00 | 8.00 | 8.00 | 3.89 | 3.89 | 46.86 |
| | .02 | Materiale sanitare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 32.23 |
| | .03 | Reactivi | 3.00 | 3.00 | 3.00 | 1.55 | 1.55 | 7.24 |
| | .04 | Dezinfectanti | 2.00 | 2.00 | 2.00 | 0.85 | 0.85 | 6.52 |
| | .05 | Bunuri de natura obiectelor de inventar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .01 | Uniforme si echipament | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .02 | Lenjerie si accesorii de pat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .03 | Alte obiecte de inventar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .06 | Deplasari, detasari, transferari | 1.00 | 1.00 | 1.00 | 0.46 | 0.46 | 0.46 |
| | .01 | Deplasari interne, detasari, transferari | 1.00 | 1.00 | 1.00 | 0.46 | 0.46 | 0.46 |
| | .02 | Deplasari in strainatate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | .09 | Materiale de laborator | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4.84 |
| | 10 | Cercetare - dezvoltare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 11 | Carti, publicatii si materiale documentare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 12 | Consultanta si expertiza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 13 | Pregatire profesionala | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 14 | Protectia muncii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 25 | Cheltuieli judiciare si extrajudiciare pentru interesele statului | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 27 | Tichete cadou | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Programe de sanatate, total din care: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Programul national de oncologie | | | | | | |
| | | Programul national de diabet zaharat | | | | | | |
| | | Programul national de transplant de organe, tesuturi si celule de origine umana | | | | | | |
| | | Programul national de tratament pentru boli rare | | | | | | |
| | | Programul national de tratament al bolilor neurologice | | | | | | |
| | | Programul national de tratament al hemofiliei și talasemiei | | | | | | |
| | | Programul national de tratament al surditatii prin proteze auditive implantabile (implant cohlear si proteze auditive) | | | | | | |
| | | Programul national de boli endocrine | | | | | | |
| | | Programul national de ortopedie | | | | | | |
| | | Programul national de terapie intensiva a insuficientei hepatice | | | | | | |
| | | Programul national de boli cardiovasculare | | | | | | |
| | | Programul national de sanatate mintala | | | | | | |
| | | Program national de diagnostic și tratament cu ajutorul aparaturii de înaltă performanță, din care: | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | <i>Subprogramul de radiologie intervențională</i> | | | | | | |
| | | <i>Subprogramul de diagnostic și tratament al epilepsiei rezistente la tratamentul medicamentos</i> | | | | | | |
| | | <i>Subprogramul de tratament al hidrocefaliei congenitale sau dobândite la copil</i> | | | | | | |
| | | <i>Subprogramul de tratament al durerii neuropate prin implant de neurostimulator medular</i> | | | | | | |
| | | Programul national de supleere a functiei renale la bolnavii cu insuficienta renala cronica | | | | | | |
| | 30 | Alte cheltuieli | 40.00 | 40.00 | 40.00 | 17.79 | 17.79 | 26.37 |
| | .01 | Reclama si publicitate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .03 | Prime de asigurare non-viata | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .04 | Chirii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .09 | Executarea silita a creantelor bugetare | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 30 | Alte cheltuieli cu bunuri si servicii | 40.00 | 40.00 | 40.00 | 17.79 | 17.79 | 26.37 |
| 59 | | 59.TITLUL IX ALTE CHELTUIELI | 20.00 | 20.00 | 20.00 | 9.25 | 9.25 | 10.17 |
| | 17 | Despagubiri civile | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 40 | Sume aferente persoanelor cu handicap neincadrate | 20.00 | 20.00 | 20.00 | 9.25 | 9.25 | 10.17 |
| 70 | | 70. CHELTUIELI DE CAPITAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 71 | | 71. TITLUL X ACTIVE NEFINANCIARE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .01 | Active fixe (inclusiv reparatii capitale) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .01 | Constructii | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .02 | Masini, echipamente si mijloace de transport | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .03 | Mobilier, aparatura birotica si alte active corporale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .30 | Alte active fixe (inclusiv reparatii capitale) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | .03 | Reparatii capitale aferente activelor fixe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

Răspundem de corectitudinea datelor raportate

MANAGER
Dr.Talpalariu Alina Gabriela

DIRECTOR ECONOMIC
Ec. Trusca Felicia