

Avizat
Consiliul de administratie

APROBAT
Ordonator principal de credite

BUGETUL DE VENITURI SI CHELTUIELI
2026

MII LEI

Nr. crt.	Capitol	Subcap.alin	Paragraf	Denumirea indicatorilor	Credite bugetare de angajament	Prevederi anuale	Trim I	Trim II	Trim III	Trim IV
1				A. TOTAL VENITURI PROPRII	0.00	58,023.77	12,727.64	15,944.59	15,077.25	14,274.29
2				I. VENITURI CURENTE	0.00	22,327.19	5,244.19	6,034.42	5,775.29	5,273.29
3				C. VENITURI NEFISCALE	0.00	22,327.19	5,244.19	6,034.42	5,775.29	5,273.29
4				C1. VENITURI DIN PROPRIETATE	0.00	0.00	0.00	0.00	0.00	0.00
5	30			VENITURI DIN PROPRIETATE						
6		05		Venituri din concesiuni si inchirieri						
7		50		Alte venituri din proprietate						
8	31			VENITURI DIN DOBANZI		0.00	0.00	0.00	0.00	0.00
9		03		Alte venituri din dobanzi		0.00				
10				C2. VANZARI DE BUNURI SI SERVICII	0.00	22,327.19	5,244.19	6,034.42	5,775.29	5,273.29
11	33			VENITURI DIN PRESTARI DE SERVICII SI ALTE ACTIVITATI	0.00	22,327.19	5,244.19	6,034.42	5,775.29	5,273.29
12		08	00	Venituri din prestari de servicii (din contracte)		275.00	65.00	70.00	70.00	70.00
13		16		Venituri din valorificarea produselor obtinute din activitatea proprie sau anexa		0.00				
14		20	00	Venituri din cercetare		0.00				
15		21	00	Venituri din contractele cu casele de asigurari de sanatate *)	0.00	19,970.73	4,633.00	5,437.73	5,200.00	4,700.00
16			00	din servicii medicale spitalicesti	0.00	16,716.00	3,935.00	4,481.00	4,300.00	4,000.00
17				din servicii medicale ambulatoriu specialitate	0.00	3,254.73	698.00	956.73	900.00	700.00
18			00	din programe sanatare	0.00	0.00				
19				din servicii medicale spitalicesti si programe de sanatate aferente anului precedent incasate in anul curent	0.00	0.00				
20		30		Venituri din contractele incheiate cu DSP din sume alocate de la bugetul de stat		2,078.46	546.19	525.69	504.29	502.29
21		31		Venituri din contractele incheiate cu DSP din sume alocate din venituri proprii ale Ministerului Sanatatii		0.00				
22		32		Venituri din contractele incheiate cu Institutele de medicina legala din sume alocate de la bugetul de stat						
23		50		Alte venituri din prestari servicii si alte activitati **)		3.00	0.00	1.00	1.00	1.00
24	37			TRANSFERURI VOLUNTARE ALTELE DECAT SUBVENTIILE	0.00	0.00	0.00	0.00	0.00	0.00
25		10	01	Donatii si sponsorizari		0.00	0.00		0.00	0.00
26			03	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)		0.00	0.00	0.00	0.00	0.00
27			04	Varsaminte din sectiunea de functionare		0.00	0.00	0.00	0.00	0.00
28			50	Alte transferuri voluntare	0.00	0.00	0.00	0.00	0.00	0.00
29										
30				II. VENITURI DIN CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
31	39			Venituri din valorificarea unor bunuri	0.00	0.00	0.00	0.00	0.00	0.00
32		01		Venituri din valorificarea unor bunuri ale institutiilor publice		0.00				
33		04		Venituri din privatizare		0.00				
34		50		Alte venituri din valorificarea unor bunuri		0.00	0.00	0.00	0.00	0.00
35	40		****	OPERATIUNI FINANCIARE	0.00	2,205.07	283.21	1,622.90	298.96	0.00

36		15	01	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea de functionare		470.46	6.50	300.00	163.96	
37		15	02	Sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli - sectiunea de dezvoltare		1,734.61	276.71	1,322.90	135.00	
38				IV. SUBVENTII	0.00	33,491.51	7,200.24	8,287.27	9,003.00	9,001.00
39	42			Subventii de la bugetul de stat	0.00	0.00	0.00	0.00	0.00	0.00
40		10	82	Sume alocate pentru stimulentele de risc		0.00				
41		11		Subventii de la bugetul de stat pentru spitale	0.00	0.00				
42			00	Programe nationale de sanatate		0.00				
43				Investitii, in conditiile legii		0.00				
44				Reparatii capitale		0.00				
45			00	Actiuni de sanatate		0.00				
46				Aparatura medicala echipamente de comunicatii in urgenta	0.00	0.00				
47		70		Subventii de la bugetul de stat catre institutii publice finantate partial sau integral din venituri proprii necesare sustinerii derularii proiectelor finantate din fonduri externe nerambursabile FEN postaderare, aferente perioadei de programare 2014-2020		0.00				
48				Alte cheltuieli	0.00	0.00				
49	43			Subventii de la alte administratii	0.00	33,491.51	7,200.24	8,287.27	9,003.00	9,001.00
50	43	09		Subventii pentru institutii publice - Sume alocate din bugetul constituit din contributiile (accize) pentru producerea, importul si publicitatea pentru produse din tutun si alcool	0.00	0.00	0.00	0.00	0.00	0.00
51				Actiuni de sanatate		0.00				
52				Infrastructura sanitara		0.00				
53			00	Dotari		0.00				
54			00	Programe nationale de sanatate		0.00				
55	43	10		SUBVENTII DE LA ALTE ADMINISTRATII (cod 43.10.09+43.10.10+43.10.14+43.10.15+43.10.16+43.10.17+43.10.19)		33,491.51	7,200.24	8,287.27	9,003.00	9,001.00
56			10	Subventii de la bugetele locale pentru finantarea cheltuielilor curente din domeniul sanatatii		213.00		213.00	0.00	0.00
57			14	Subventii de la bugetele locale pentru finantarea cheltuielilor de capital din domeniul sanatatii		0.00				0.00
58			16	Sume din bugetul de stat catre bugetele locale pentru finantarea investitiilor in sanatate		0.00	0.00	0.00	0.00	
59			16.01	Sume din bugetul de stat catre bugetele locale pentru finantarea aparatului medical si echipamentelor de comunicatii in urgenta in sanatate		0.00				
60			33	Subventii din bugetul Fondului national unic de asigurari sociale de sanatate pentru acoperirea cresterilor salariale		33278.51	7,200.24	8,074.27	9,003.00	9,001.00
61	43	10	40	Sume alocate pentru stimulentele de risc		0.00				
62	46	10	04	Alte sume primite din fonduri de la Uniunea Europeana pentru programele operationale finantate din cadrul 2014-2020		0.00				0.00
63	45			Sume primite de la UE in cadrul platilor efectuate		0				
64		01		Se va trece dupa caz FEDR, FSE, ...						
65			01	Sume primite in contul platilor efectuate in anul curent						
66			02	Sume primite in contul platilor efectuate in anii anteriori						
67	45		03	Prefinantare		0.00				
	48	01	01	Sume primite in contul platilor efectuate in anul curent		0.00				
68	48	01	03	Fondul European de Dezvoltare Regionala(FEDR) -Prefinantare		0.00				

69	Titlu	Articol	Alineat	II. TOTAL CHELTUIELI DIN VENITURI PROPRII (II.1+II.2+II.3+II.4)	0.00	58,023.77	12,727.64	15,944.59	15,077.25	14,274.29
70		01		Cheltuieli curente	0.00	56,357.05	12,450.93	14,689.58	14,942.25	14,274.29
71	10			TITLUL I CHELTUIELI DE PERSONAL	0.00	44,820.35	9,832.19	11,317.58	11,836.29	11,834.29
72		01		Cheltuieli salariale in bani	0.00	43,363.25	9,581.99	10,869.68	11,456.79	11,454.79
73			01	Salarii de baza	0.00	28,742.45	6,736.39	7,287.28	7,359.39	7,359.39
74			02	Salarii de merit	0.00	0.00	0.00	0.00	0.00	0.00
75			03	Indemnizatii de conducere	0.00	0.00	0.00	0.00	0.00	0.00
76			04	Spor de vechime	0.00	0.00	0.00	0.00	0.00	0.00
77			05	Sporuri pentru conditii de munca	0.00	5,666.00	1,141.00	1,445.00	1,540.00	1,540.00
78			06	Alte sporuri	0.00	2,886.00	554.00	724.00	804.00	804.00
79			07	Ore suplimentare	0.00	0.00	0.00	0.00	0.00	0.00
80			08	Fond de premii	0.00	0.00	0.00	0.00	0.00	0.00
81			09	Prima de vacanta	0.00	0.00	0.00	0.00	0.00	0.00
82			10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00	0.00	0.00
83			11	Fond aferent platii cu ora	0.00	2,570.00	450.00	620.00	750.00	750.00
84			12	Indemnizatii platite unor persoane din afara unitatii	0.00	69.00	15.00	18.00	18.00	18.00
85			13	Indemnizatii de delegare	0.00	0.00	0.00	0.00	0.00	0.00
86			14	Indemnizatii de detasare	0.00	0.00	0.00	0.00	0.00	0.00
87			15	Alocatii pentru transportul la si de la locul de munca	0.00	0.00	0.00	0.00	0.00	0.00
88			16	Alocatii pentru locuinte	0.00	0.00	0.00	0.00	0.00	0.00
89			17	Indemnizatie de hrana	0.00	972.50	214.30	233.40	263.40	261.40
90			29	Stimulentul de risc		0.00	0.00	0.00	0.00	0.00
91			30	Alte drepturi salariale in bani	0.00	2,457.30	471.30	542.00	722.00	722.00
92	10	02		Cheltuielile salariale in natura	0.00	138.40	0.00	138.40	0.00	0.00
93			01	Tichete de masa	0.00	0.00	0.00	0.00	0.00	0.00
94			02	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00
95			03	Uniforme si echipament obligatoriu	0.00	0.00	0.00	0.00	0.00	0.00
96			04	Locuinta de serviciu	0.00	0.00	0.00	0.00	0.00	0.00
97			05	Transportul la si de la locul e munca	0.00	0.00	0.00	0.00	0.00	0.00
98			06	Vouchere de vacanta	0.00	138.40	0.00	138.40	0.00	0.00
99			30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
100	10	03		Contributii	0.00	1,318.70	250.20	309.50	379.50	379.50
101			01	Contributii pentru asigurari sociale de stat	0.00	181.70	29.20	37.50	57.50	57.50
102			02	Contributii pentru asigurarile de somaj	0.00	0.00	0.00	0.00	0.00	0.00
103			03	Contributii pentru asigurarile sociale de sanatate	0.00	0.00	0.00	0.00	0.00	0.00
104			04	Contributii de asigurari pt accidente de munca si boli profes	0.00	0.00	0.00	0.00	0.00	0.00
105			05	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00
106			06	Contributii ptr concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00
107			07	Contribuția asiguratorie pentru muncă	0.00	1,137.00	221.00	272.00	322.00	322.00
108						0.00	0.00	0.00	0.00	0.00
109	20			20 TITLUL II BUNURI SI SERVICII	0.00	11,532.70	2,618.74	3,368.00	3,105.96	2,440.00
110		01		Bunuri si servicii	0.00	4,625.90	1,131.44	1,389.70	1,164.06	940.70
111			01	Furnituri de birou	0.00	80.00	10.00	25.20	29.60	15.20
112			02	Materiale pentru curățenie	0.00	155.00	41.00	35.50	40.50	38.00
113			03	Iluminat, incalzit si forta motrica	0.00	1,902.20	528.20	458.00	458.00	458.00
114			04	Apa, canal si salubritate	0.00	382.80	97.80	95.00	100.00	90.00
115			05	Carburanti si lubrifianti	0.00	17.00	5.00	4.00	4.00	4.00
116			06	Piese de schimb	0.00	124.00	22.00	34.00	34.00	34.00
117			07	Transport	0.00	26.00	2.00	10.00	10.00	4.00
118			08	Posta, telecomunicatii, radio, tv, internet	0.00	61.54	11.54	15.00	20.00	15.00
119			09	Materiale si prestari de servicii cu caracter functional	0.00	333.50	71.00	90.00	100.00	72.50
120			30	Alte bunuri si servicii pentru intretinere si functionare	0.00	1,543.86	342.90	623.00	367.96	210.00
121		02		Reparatii curente	0.00	57.90	25.30	10.00	15.60	7.00
122		03		Hrana	0.00	990.00	390.00	210.00	210.00	180.00
123			01	Hrana pentru oameni	0.00	990.00	390.00	210.00	210.00	180.00
124			02	Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
125		04		Medicamente si materiale sanitare	0.00	4,445.00	828.00	1,234.00	1,328.00	1,055.00
126			01	Medicamente	0.00	2,668.50	527.00	753.50	753.50	634.50
127			02	Materiale sanitare	0.00	650.00	150.00	160.00	180.00	160.00

128		03	Reactivi	0.00	900.00	126.00	260.00	314.00	200.00
129		04	Dezinfectanti	0.00	226.50	25.00	60.50	80.50	60.50
130	05		Bunuri de natura obiectelor de inventar	0.00	458.00	97.00	238.00	112.00	11.00
131		01	Uniforme si echipament	0.00	20.00	10.00	10.00	0.00	0.00
132		03	Lenjerie și accesorii de pat	0.00	113.00	14.00	53.00	43.00	3.00
133		30	Alte obiecte de inventar	0.00	325.00	73.00	175.00	69.00	8.00
134	06		Deplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
135		01	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
136		02	Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
137	09		Materiale de laborator	0.00	40.90	5.00	15.30	15.30	5.30
138	10		Cercetare-dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
139	11		Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00
140	12		Consultanta si expertiza	0.00	10.00	0.00	10.00	0.00	0.00
141	13		Pregatire profesionala	0.00	32.00	2.00	10.00	10.00	10.00
142	14		Protectia muncii	0.00	0.00	0.00	0.00	0.00	0.00
143	25		Cheltuieli judiciare si extrajudiciare pentru interesele statului	0.00	0.00	0.00	0.00	0.00	0.00
144				0.00	0.00	0.00	0.00	0.00	0.00
145	27		Tichete cadou	0.00	0.00	0.00	0.00	0.00	0.00
146	30		Alte cheltuieli	0.00	873.00	140.00	251.00	251.00	231.00
147		01	Reclama si publicitate	0.00	0.00	0.00	0.00	0.00	0.00
148		03	Prime de asigurare non viata	0.00	0.00	0.00	0.00	0.00	0.00
149		04	Chirii	0.00	0.00	0.00	0.00	0.00	0.00
150		09	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
151		30	Alte cheltuieli cu bunuri si servicii	0.00	873.00	140.00	251.00	251.00	231.00
152	30		TITLUL III DOBANZI						
153		03	Alte dobanzi						
154		05	Dobanzi la operatiunile de leasing						
155	56		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE						
156			Programe din fondul						
157		01	Finantarea nationala						
158		02	Finantarea externa nerambursabila						
159		03	Cheltuieli neeligibile						
160	57		TITLUL IX Asistenta sociala (cod.57.01+57.02)	0.00	0.00	0.00	0.00	0.00	0.00
161		01	Asigurari sociale						
162		02	Ajutoare sociale (cod 57.02.01 la 57.02.04)						
163		01	Ajutoare sociale in numerar						
164		02	Ajutoare sociale in natura						
165		03	Tichete de cresa						
166		04	Tichete cadou acordate ptr cheltuieli sociale						
167									
168									
169	59		TITLUL X ALTE CHELTUIELI	0.00	4.00	0.00	4.00	0.00	0.00
170		01	Burse	0.00	0.00	0.00	0.00	0.00	0.00
171		17	Despagubiri civile	0.00	4.00	0.00	4.00	0.00	0.00
172	59	40	Sume aferente persoanelor cu handicap neîncadrate	0.00	0.00	0.00	0.00	0.00	0.00
173			TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURASILE AFERENTE CADRULUI 2014-2020		0.00	0.00	0.00	0.00	0.00
174	58	01	02	Finantare externa neramburabila		0.00	0.00	0.00	0.00
175	70		70. CHELTUIELI DE CAPITAL	0.00	1,734.61	276.71	1,322.90	135.00	0.00
176	71		71. TITLUL X ACTIVE NEFINANCIARE	0.00	1,734.61	276.71	1,322.90	135.00	0.00
177	01		Active fixe	0.00	1,734.61	276.71	1,322.90	135.00	0.00

178			01	Constructii	0.00	617.42	17.42	600.00	0.00	0.00
179			02	Masini, echipamente si mijloace de transport	0.00	1,002.19	259.29	607.90	135.00	0.00
180			03	Mobilier, aparatura birotica si alte active corporale	0.00	15.00	0.00	15.00	0.00	0.00
181			30	Alte active fixe	0.00	100.00	0.00	100.00	0.00	0.00
182	71	03		Reparatii capitale aferente activelor fixe						
183				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE						
184			02	Masini, echipamente si mijloace de transport						
185			03	Mobilier, aparatura birotica si alte active corporale						
186			30	Alte active fixe						
187	81			Rambursari de credite						
188		02		Rambursari din credite interne						
189			03	Rambursarea imprumuturilor din bugetul de stat						
190	85	01	01	Plati efectuate in anii precedenti si recuperate in anii curenti in cadrul functiunilor de serviciu pe bugetul local		-67.89	0.00	-67.89	0.00	0.00
191	Capitol	Subcapitol	Paragraf	Din cheltuieli totale:						
192	66.10			SANATATE	0.00	58,023.77	12,727.64	15,944.59	15,077.25	14,274.29
193		04		Servicii medicale in ambulator	0.00	0.00	0.00	0.00	0.00	0.00
194			02	Asistenta medicala pentru specialitati clinice	0.00	0.00	0.00	0.00	0.00	0.00
195			50	Alte servicii medicale ambulatorii	0.00	0.00	0.00	0.00	0.00	0.00
196		05		Servicii de urgenta prespitalicesi si transport sanitar						
197		06		Asistenta medicala in unitati sanitare cu paturi	0.00	58,023.77	12,727.64	15,944.59	15,077.25	14,274.29
198			01	Spitale generale	0.00	58,023.77	12,727.64	15,944.59	15,077.25	14,274.29
199			06	Sanatorii balneare si de recuperare	0.00	0.00	0.00	0.00	0.00	0.00
200			10	Cercetare aplicativa si dezvoltare experimentală in sanatate						
201		50		Alte cheltuieli in domeniul sanatatii	0.00	0.00	0.00	0.00	0.00	0.00
202			01	Activitati de ergoterapie in unitati sanitare	0.00	0.00	0.00	0.00	0.00	0.00
203			50	Alte institutii si actiuni sanitare	0.00	0.00	0.00	0.00	0.00	0.00
204	Titlu	Articol	Alineat	II.1 Cheltuieli din venituri proprii (altele de cat subventiile)	0.00	55,732.31	12,181.45	15,205.90	14,572.96	13,772.00
205		01		I.CHELTUIELI CURENTE	0.00	54,065.59	11,904.74	13,950.89	14,437.96	13,772.00
206	10			10 TITLUL I CHELTUIELI DE PERSONAL	0.00	42,786.89	9,300.00	10,802.89	11,343.00	11,341.00
207		01		Cheltuieli salariale in bani	0.00	41,412.89	9,068.00	10,380.89	10,983.00	10,981.00
208			01	Salarii de baza	0.00	27,307.89	6,360.00	6,927.89	7,010.00	7,010.00
209			02	Salarii de merit	0.00	0.00	0.00	0.00	0.00	0.00
210			03	Indemnizatii de conducere	0.00	0.00	0.00	0.00	0.00	0.00
211			04	Spor de vechime	0.00	0.00	0.00	0.00	0.00	0.00
212			05	Sporuri pentru conditii de munca	0.00	5,210.00	1,020.00	1,330.00	1,430.00	1,430.00
213			06	Alte sporuri	0.00	2,870.00	550.00	720.00	800.00	800.00
214			07	Ore suplimentare	0.00	0.00	0.00	0.00	0.00	0.00
215			08	Fond de premii	0.00	0.00	0.00	0.00	0.00	0.00
216			09	Prima de vacanta	0.00	0.00	0.00	0.00	0.00	0.00
217			10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00	0.00	0.00
218			11	Fond aferent platii cu ora	0.00	2,570.00	450.00	620.00	750.00	750.00
219			12	Indemnizatii platite unor persoane din afara unitatii	0.00	69.00	15.00	18.00	18.00	18.00
220			13	Indemnizatii de delegare	0.00	0.00	0.00	0.00	0.00	0.00
221			14	Indemnizatii de detasare	0.00	0.00	0.00	0.00	0.00	0.00
222			15	Alocatii pentru transportul la si de la locul de munca	0.00	0.00	0.00	0.00	0.00	0.00
223			16	Alocatii pentru locuinte	0.00	0.00	0.00	0.00	0.00	0.00
224			17	Indemnizatie de hrana	0.00	956.00	208.00	230.00	260.00	258.00
225			29	Stimulentul de risc		0.00	0.00	0.00	0.00	0.00
226			30	Alte drepturi salariale in bani	0.00	2,430.00	465.00	535.00	715.00	715.00
227	10	02		Cheltuielile salariale in natura	0.00	132.00	0.00	132.00	0.00	0.00
228			01	Tichete de masa	0.00	0.00	0.00	0.00	0.00	0.00
229			02	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00
230			03	Uniforme si echipament obligatoriu	0.00	0.00	0.00	0.00	0.00	0.00
231			04	Locuinta de serviciu	0.00	0.00	0.00	0.00	0.00	0.00
232			05	Transportul la si de la locul e munca	0.00	0.00	0.00	0.00	0.00	0.00
233			06	Vouchere de vacanta	0.00	132.00	0.00	132.00	0.00	0.00
234			30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
235	10	03		Contributii	0.00	1,242.00	232.00	290.00	360.00	360.00
236			01	Contributii pentru asigurari sociale de stat	0.00	152.00	22.00	30.00	50.00	50.00
237			02	Contributii pentru asigurarile de somaj	0.00	0.00	0.00	0.00	0.00	0.00

238		03	Contributii pentru asigurarile sociale de sanatate	0.00	0.00	0.00	0.00	0.00	0.00
239		04	Contributii de asigurari pt accidente de munca si boli profes	0.00	0.00	0.00	0.00	0.00	0.00
240		05	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00
241		06	Contributii ptr concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00
242		07	Contribuția asiguratorie pentru muncă	0.00	1,090.00	210.00	260.00	310.00	310.00
243	20		20 TITLUL II BUNURI SI SERVICII	0.00	11,274.70	2,604.74	3,144.00	3,094.96	2,431.00
244		01	Bunuri si servicii	0.00	4,380.80	1,117.44	1,170.00	1,157.36	936.00
245		01	Furnituri de birou	0.00	79.40	10.00	25.00	29.40	15.00
246		02	Materiale pentru curățenie	0.00	155.00	41.00	35.50	40.50	38.00
247		03	Iluminat, incalzit si forta motrica	0.00	1,902.20	528.20	458.00	458.00	458.00
248		04	Apa, canal si salubritate	0.00	382.80	97.80	95.00	100.00	90.00
249		05	Carburanti si lubrifianti	0.00	17.00	5.00	4.00	4.00	4.00
250		06	Piese de schimb	0.00	124.00	22.00	34.00	34.00	34.00
251		07	Transport	0.00	26.00	2.00	10.00	10.00	4.00
252		08	Posta, telecomunicatii, radio, tv, internet	0.00	61.54	11.54	15.00	20.00	15.00
253		09	Materiale si prestari de servicii cu caracter functional	0.00	332.00	71.00	89.50	99.50	72.00
254		30	Alte bunuri si servicii pentru intretinere si functionare	0.00	1,300.86	328.90	404.00	361.96	206.00
255		02	Reparatii curente	0.00	57.90	25.30	10.00	15.60	7.00
256		03	Hrana	0.00	990.00	390.00	210.00	210.00	180.00
257		01	Hrana pentru oameni	0.00	990.00	390.00	210.00	210.00	180.00
258		02	Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
259		04	Medicamente si materiale sanitare	0.00	4,432.10	828.00	1,229.70	1,323.70	1,050.70
260		01	Medicamente	0.00	2,658.00	527.00	750.00	750.00	631.00
261		02	Materiale sanitare	0.00	649.10	150.00	159.70	179.70	159.70
262		03	Reactivi	0.00	900.00	126.00	260.00	314.00	200.00
263		04	Dezinfectanti	0.00	225.00	25.00	60.00	80.00	60.00
264		05	Bunuri de natura obiectelor de inventar	0.00	458.00	97.00	238.00	112.00	11.00
265		01	Uniforme si echipament	0.00	20.00	10.00	10.00	0.00	0.00
266		03	Lenjerie și accesorii de pat	0.00	113.00	14.00	53.00	43.00	3.00
267		30	Alte obiecte de inventar	0.00	325.00	73.00	175.00	69.00	8.00
268		06	Deplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
269		01	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
270		02	Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
271		09	Materiale de laborator	0.00	40.90	5.00	15.30	15.30	5.30
272		10	Cercetare-dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
273		11	Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00
274		12	Consultanta si expertiza	0.00	10.00	0.00	10.00	0.00	0.00
275		13	Pregatire profesionala	0.00	32.00	2.00	10.00	10.00	10.00
276		14	Protectia muncii	0.00	0.00	0.00	0.00	0.00	0.00
277		25	Cheltuieli judiciare si extrajudiciare pentru interesele statului	0.00	0.00	0.00	0.00	0.00	0.00
278		27	Tichete cadou	0.00	0.00	0.00	0.00	0.00	0.00
279		30	Alte cheltuieli	0.00	873.00	140.00	251.00	251.00	231.00
280		01	Reclama si publicitate		0.00	0.00	0.00	0.00	0.00
281		03	Prime de asigurare non viata		0.00	0.00	0.00	0.00	0.00
282		04	Chirii	0.00	0.00	0.00	0.00	0.00	0.00
283		09	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
284		30	Alte cheltuieli cu bunuri si servicii	0.00	873.00	140.00	251.00	251.00	231.00
285	30		TITLUL III DOBANZI						
286		03	Alte dobanzi						
287		05	Dobanzi la operatiunile de leasing						
288	56		TITLUL VIII Proiecte cu finantare din fonduri externe nerambursabile post aderare						
289			Programe din fondul						
290		01	Finantarea nationala						

291			02	Finantarea externa nerambursabila							
292			03	Cheltuieli neeligibile							
293	57			TITLUL IX Asistenta sociala (cod.57.01+57.02)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
294		01		Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
295		02		Ajutoare sociale (cod 57.02.01 la 57.02.04)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
296			01	Ajutoare sociale in numerar	0.00	0.00	0.00	0.00	0.00	0.00	0.00
297			02	Ajutoare sociale in natura	0.00	0.00	0.00	0.00	0.00	0.00	0.00
298			03	Tichete de cresa	0.00	0.00	0.00	0.00	0.00	0.00	0.00
299			04	Tichete cadou acordate ptr cheltuieli sociale	0.00	0.00	0.00	0.00	0.00	0.00	0.00
300	59			TITLUL X ALTE CHELTUIELI	0.00	4.00	0.00	4.00	0.00	0.00	0.00
301		01		Burse							
302		17		Despagubiri civile	0.00	4.00	0.00	4.00	0.00	0.00	0.00
303	59	40		Sume aferente persoanelor cu handicap neincadrate	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	58	01	02	Finantare nationala		0.00	0.00	0.00	0.00	0.00	0.00
304	70			70. CHELTUIELI DE CAPITAL	0.00	1,734.61	276.71	1,322.90	135.00	0.00	0.00
305	71			71. TITLUL X ACTIVE NEFINANCIARE	0.00	1,734.61	276.71	1,322.90	135.00	0.00	0.00
306		01		Active fixe	0.00	1,734.61	276.71	1,322.90	135.00	0.00	0.00
307			01	Constructii	0.00	617.42	17.42	600.00	0.00	0.00	0.00
308			02	Masini, echipamente si mijloace de transport	0.00	1,002.19	259.29	607.90	135.00	0.00	0.00
309			03	Mobilier, aparatura birotica si alte active corporale	0.00	15.00	0.00	15.00	0.00	0.00	0.00
310			30	Alte active fixe	0.00	100.00	0.00	100.00	0.00	0.00	0.00
311	71	03		Reparatii capitale aferente activelor fixe							
312				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE							
313			02	Masini, echipamente si mijloace de transport							
314			03	Mobilier, aparatura birotica si alte active corporale							
315			30	Alte active fixe							
316	81			Rambursari de credite							
317		02		Rambursari de credite interne							
318			03	Rambursarea imprumuturilor din bugetul de stat							
319	85	01	01	Plati efectuate in anii precedenti si recuperate in anul curent in sectiunea de functionare a bugetului local	0.00	-67.89	0.00	-67.89	0.00	0.00	0.00
320											
321	Capitol	Subcapitol	Paragraf	Din cheltuieli totale:							
322	66.10			SANATATE	0.00	55,729.31	12,181.45	15,204.90	14,571.96	13,771.00	0.00
323		04		Servicii medicale in ambulator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
324			02	Asistenta medicala pentru specialitati clinice							
325			05	Asistenta medicala in centre multifunctionale							
326			50	Alte servicii medicale ambulatorii							
327		06		Asistenta medicala in unitati sanitare cu paturi	0.00	55,729.31	12,181.45	15,204.90	14,571.96	13,771.00	0.00
328			01	Spitale generale	0.00	55,729.31	12,181.45	15,204.90	14,571.96	13,771.00	0.00
329			06	Sanatorii balneare si de recuperare							
330			10	Cercetare aplicativa si dezvoltare experimentală in sanatate							
331		50		Alte cheltuieli in domeniul sanatatii	0.00	0.00	0.00	0.00	0.00	0.00	0.00
332			01	Activitati de ergaterapie in unitati sanitare							
333			50	Alte institutii si actiuni sanitare							
334			**)	II.2 Cheltuieli din subventii de la bugetul de stat ***	0.00	2,078.46	546.19	525.69	504.29	502.29	0.00
335		01		Cheltuieli curente	0.00	2,078.46	546.19	525.69	504.29	502.29	0.00
336	10			TITLUL I CHELTUIELI DE PERSONAL	0.00	2,033.46	532.19	514.69	493.29	493.29	0.00
337		01		Cheltuieli salariale in bani	0.00	1,950.36	513.99	488.79	473.79	473.79	0.00
338			01	Salarii de baza	0.00	1,434.56	376.39	359.39	349.39	349.39	0.00
339			02	Salarii de merit	0.00	0.00	0.00	0.00	0.00	0.00	0.00
340			03	Indemnizatii de conducere	0.00	0.00	0.00	0.00	0.00	0.00	0.00
341			04	Spor de vechime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
342			05	Sporuri pentru conditii de munca	0.00	456.00	121.00	115.00	110.00	110.00	0.00
343			06	Alte sporuri	7	0.00	16.00	4.00	4.00	4.00	0.00

344		07	Ore suplimentare	0.00	0.00	0.00	0.00	0.00	0.00
345		08	Fond de premii	0.00	0.00	0.00	0.00	0.00	0.00
346		09	Prima de vacanta	0.00	0.00	0.00	0.00	0.00	0.00
347		10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00	0.00	0.00
348		11	Fond aferent platii cu ora	0.00	0.00	0.00	0.00	0.00	0.00
349		12	Indemnizatii platite unor persoane din afara unitatii	0.00	0.00	0.00	0.00	0.00	0.00
350		13	Indemnizatii de delegare	0.00	0.00	0.00	0.00	0.00	0.00
351		14	Indemnizatii de detasare	0.00	0.00	0.00	0.00	0.00	0.00
352		15	Alocatii pentru transportul la si de la locul de munca	0.00	0.00	0.00	0.00	0.00	0.00
353		16	Alocatii pentru locuinte	0.00	0.00	0.00	0.00	0.00	0.00
354		17	Indemnizatie de hrana	0.00	16.50	6.30	3.40	3.40	3.40
355		29	Stimulentul de risc	0.00	0.00	0.00	0.00	0.00	0.00
356		30	Alte drepturi salariale in bani	0.00	27.30	6.30	7.00	7.00	7.00
357	10	02	Cheltuielile salariale in natura	0.00	6.40	0.00	6.40	0.00	0.00
358		01	Tichete de masa	0.00	0.00	0.00	0.00	0.00	0.00
359		02	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00
360		03	Uniforme si echipament obligatoriu	0.00	0.00	0.00	0.00	0.00	0.00
361		04	Locuinta de serviciu	0.00	0.00	0.00	0.00	0.00	0.00
362		05	Transportul la si de la locul e munca	0.00	0.00	0.00	0.00	0.00	0.00
363		06	Vouchere de vacanta	0.00	6.40	0.00	6.40	0.00	0.00
364		30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
365	10	03	Contributii	0.00	76.70	18.20	19.50	19.50	19.50
366		01	Contributii pentru asigurari sociale de stat	0.00	29.70	7.20	7.50	7.50	7.50
367		02	Contributii pentru asigurarile de somaj	0.00	0.00	0.00	0.00	0.00	0.00
368		03	Contributii pentru asigurarile sociale de sanatate	0.00	0.00	0.00	0.00	0.00	0.00
369		04	Contributii de asigurari pt accidente de munca si boli profes	0.00	0.00	0.00	0.00	0.00	0.00
370		05	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00
371		06	Contributii ptr concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00
372		07	Contributia asiguratorie pentru muncă	0.00	47.00	11.00	12.00	12.00	12.00
373	20		20 TITLUL II BUNURI SI SERVICII	0.00	45.00	14.00	11.00	11.00	9.00
374		01	Bunuri si servicii	0.00	32.10	14.00	6.70	6.70	4.70
375		01	Furnituri de birou	0.00	0.60	0.00	0.20	0.20	0.20
376		02	Materiale pentru curățenie	0.00	0.00	0.00	0.00	0.00	0.00
377		03	Iluminat, incalzit si forta motrica	0.00	0.00	0.00	0.00	0.00	0.00
378		04	Apa, canal si salubritate	0.00	0.00	0.00	0.00	0.00	0.00
379		05	Carburanti si lubrifianti	0.00	0.00	0.00	0.00	0.00	0.00
380		06	Piese de schimb	0.00	0.00	0.00	0.00	0.00	0.00
381		07	Transport	0.00	0.00	0.00	0.00	0.00	0.00
382		08	Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	0.00	0.00	0.00
383		09	Materiale si prestari de servicii cu caracter functional	0.00	1.50	0.00	0.50	0.50	0.50
384		30	Alte bunuri si servicii pentru intretinere si functionare	0.00	30.00	14.00	6.00	6.00	4.00
385	02		Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00
386	03		Hrana	0.00	0.00	0.00	0.00	0.00	0.00
387		01	Hrana pentru oameni	0.00	0.00	0.00	0.00	0.00	0.00
388		02	Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
389	04		Medicamente si materiale sanitare	0.00	12.90	0.00	4.30	4.30	4.30
390		01	Medicamente	0.00	10.50	0.00	3.50	3.50	3.50
391		02	Materiale sanitare	0.00	0.90	0.00	0.30	0.30	0.30
392		03	Reactivi	0.00	0.00	0.00	0.00	0.00	0.00
393		04	Dezinfectanti	0.00	1.50	0.00	0.50	0.50	0.50
394	05		Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00
395		01	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00	0.00
396		03	Lenjerie și accesorii de pat	0.00	0.00	0.00	0.00	0.00	0.00
397		30	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00
398	06		Deplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
399		01	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
400		02	Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
401	09		Materiale de laborator	0.00	0.00	0.00	0.00	0.00	0.00
402	10		Cercetare-dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00

403		11		Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00
404		12		Consultanta si expertiza	0.00	0.00	0.00	0.00	0.00	0.00
405		13		Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00
406		14		Protectia muncii	0.00	0.00	0.00	0.00	0.00	0.00
407		25		Cheltuieli judiciare si extrajudiciare pentru interesele statului	0.00	0.00	0.00	0.00	0.00	0.00
408		27		Tichete cadou	0.00	0.00	0.00	0.00	0.00	0.00
409		30		Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00
410			01	Reclama si publicitate		0.00	0.00	0.00	0.00	0.00
411			03	Prime de asigurare non viata		0.00	0.00	0.00	0.00	0.00
412			04	Chirii	0.00	0.00	0.00	0.00	0.00	0.00
413			09	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
414			30	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00
415	30			TITLUL III DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00
416		03		Alte dobanzi	0.00	0.00	0.00	0.00	0.00	0.00
417			05	Dobanzi la operatiunile de leasing	0.00	0.00	0.00	0.00	0.00	0.00
418				II.5 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURASILE AFERENTE CADRULUI 2014-2020		0.00	0.00	0.00	0.00	0.00
419	58	01	01	Finantare nationala		0.00	0.00	0.00	0.00	0.00
420	71	01	02			0.00	0.00	0.00	0.00	0.00
421	71	01	03			0.00	0.00	0.00	0.00	0.00
422			03	Cheltuieli neeligibile		0.00	0.00	0.00	0.00	0.00
423	57			TITLUL IX Asistenta sociala (cod.57.01+57.02)	0.00	0.00	0.00	0.00	0.00	0.00
424		01		Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00
425		02		Ajutoare sociale (cod 57.02.01 la 57.02.04)	0.00	0.00	0.00	0.00	0.00	0.00
426			01	Ajutoare sociale in numerar	0.00	0.00	0.00	0.00	0.00	0.00
427			02	Ajutoare sociale in natura	0.00	0.00	0.00	0.00	0.00	0.00
428			03	Tichete de cresa	0.00	0.00	0.00	0.00	0.00	0.00
429			04	Tichete cadou acordate ptr cheltuieli sociale	0.00	0.00	0.00	0.00	0.00	0.00
430	59			TITLUL X ALTE CHELTUIELI	0.00	0.00	0.00	0.00	0.00	0.00
431		01		Burse	0.00	0.00	0.00	0.00	0.00	0.00
432	59	40		Sume aferente persoanelor cu handicap neincadrate	0.00	0.00	0.00	0.00	0.00	0.00
433	70			TITLUL 70 CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
434	71			71. TITLUL X ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00
435		01		Active fixe (inclusive reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00
436			01	Constructii	0.00	0.00	0.00	0.00	0.00	0.00
437			02	Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	0.00
438			03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00
439			30	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00
440		03		Reparatii capitale aferente activelor fixe din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE						
441										
442	71	01	02	Masini, echipamente si mijloace de transport						
443			03	Mobilier, aparatura birotica si alte active corporale						
444			30	Alte active fixe						
445	81			Rambursari de credite						
446		02		Rambursari din credite interne						
447			03	Rambursarea imprumuturilor din bugetul de stat						
448	Titlu	Articol	Alineat	Din cheltuieli totale:						
449	66			SANATATE	0.00	2,078.46	546.19	525.69	504.29	502.29
450		04		Servicii medicale in ambulator	0.00	0.00	0.00	0.00	0.00	0.00
451			02	Asistenta medicala pentru specialitati clinice						
452			50	Alte servicii medicale ambulatorii						

453		05		Servicii de urgenta prespitalicesti si transport sanitar						
454		06		Asistenta medicala in unitati sanitare cu paturi	0.00	2,078.46	546.19	525.69	504.29	502.29
455			01	Spitale generale	0.00	2,078.46	546.19	525.69	504.29	502.29
456			06	Sanatorii balneare si de recuperare	0.00	0.00	0.00	0.00	0.00	0.00
457		10		Cercetare aplicativa si dezvoltare experimentală in sanatate						
458		50		Alte cheltuieli in domeniul sanatatii						
459			01	Activitati de ergoterapie in unitati sanitare						
460			30	Alte institutii si actiuni sanitare						
461	Titlu	Articol	Alineat	II.3 CHELTUIELI DIN SUBVENTII DE LA BUGETUL LOCAL ***	0.00	213.00	0.00	213.00	0.00	0.00
462				01. CHELTUIELI CURENTE	0.00	213.00	0.00	213.00	0.00	0.00
463		10		TITLUL I CHELTUIELI DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00
464		01		Cheltuieli salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
465			01	Salarii de baza		0.00	0.00	0.00	0.00	0.00
466			02	Salarii de merit		0.00	0.00	0.00	0.00	0.00
467			03	Indemnizatii de conducere		0.00	0.00	0.00	0.00	0.00
468			04	Spor de vechime		0.00	0.00	0.00	0.00	0.00
469			05	Sporuri pentru conditii de munca		0.00	0.00	0.00	0.00	0.00
470			06	Alte sporuri		0.00	0.00	0.00	0.00	0.00
471			07	Ore suplimentare		0.00	0.00	0.00	0.00	0.00
472			08	Fond de premii		0.00	0.00	0.00	0.00	0.00
473			09	Prima de vacanta		0.00	0.00	0.00	0.00	0.00
474			10	Fond pentru posturi ocupate prin cumul		0.00	0.00	0.00	0.00	0.00
475			11	Fond aferent platii cu ora		0.00	0.00	0.00	0.00	0.00
476			12	Indemnizatii platite unor persoane din afara unitatii		0.00	0.00	0.00	0.00	0.00
477			13	Indemnizatii de delegare		0.00	0.00	0.00	0.00	0.00
478			14	Indemnizatii de detasare		0.00	0.00	0.00	0.00	0.00
479			15	Alocatii pentru transportul la si de la locul de munca		0.00	0.00	0.00	0.00	0.00
480			16	Alocatii pentru locuinte		0.00	0.00	0.00	0.00	0.00
481			17	Indemnizatie de hrana		0.00	0.00	0.00	0.00	0.00
482			29	Stimulentul de risc						
483			30	Alte drepturi salariale in bani		0.00	0.00	0.00	0.00	0.00
484	10	02		Cheltuielile salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00
485			01	Tichete de masa		0.00	0.00	0.00	0.00	0.00
486			02	Norme de hrana		0.00	0.00	0.00	0.00	0.00
487			03	Uniforme si echipament obligatoriu		0.00	0.00	0.00	0.00	0.00
488			04	Locuinta de serviciu		0.00	0.00	0.00	0.00	0.00
489			05	Transportul la si de la locul e munca		0.00	0.00	0.00	0.00	0.00
490			30	Alte drepturi salariale in bani		0.00	0.00	0.00	0.00	0.00
491	10	03		Contributii	0.00	0.00	0.00	0.00	0.00	0.00
492			01	Contributii pentru asigurari sociale de stat		0.00	0.00	0.00	0.00	0.00
493			02	Contributii pentru asigurarile de somaj		0.00	0.00	0.00	0.00	0.00
494			03	Contributii pentru asigurarile sociale de sanatate		0.00	0.00	0.00	0.00	0.00
495			04	Contributii de asigurari pt accidente de munca si boli profes		0.00	0.00	0.00	0.00	0.00
496			05	Prime de asigurare viata platite de angajator pentru angajati		0.00	0.00	0.00	0.00	0.00
497			06	Contributii ptr concedii si indemnizatii		0.00	0.00	0.00	0.00	0.00
498			07	Contributia asiguratorie pentru muncă		0.00	0.00	0.00	0.00	0.00
499	20			20 TITLUL II BUNURI SI SERVICII		213.00	0.00	213.00	0.00	0.00
500		01		Bunuri si servicii		213.00	0.00	213.00	0.00	0.00
501			01	Furnituri de birou		0.00	0.00	0.00	0.00	0.00
502			02	Materiale pentru curătenie		0.00	0.00	0.00	0.00	0.00
503			03	Iluminat, incalzit si forta motrica		0.00	0.00	0.00	0.00	0.00
504			04	Apa, canal si salubritate		0.00	0.00	0.00	0.00	0.00
505			05	Carburanti si lubrifianti		0.00	0.00	0.00	0.00	0.00
506			06	Piese de schimb		0.00	0.00	0.00	0.00	0.00
507			07	Transport		0.00	0.00	0.00	0.00	0.00
508			08	Posta, telecomunicatii, radio, tv, internet		0.00	0.00	0.00	0.00	0.00
509			09	Materiale si prestari de servicii cu caracter functional		0.00	0.00	0.00	0.00	0.00
510			30	Alte bunuri si servicii pentru intretinere si functionare		213.00	0.00	213.00	0.00	0.00
511		02		Reparatii curente		0.00	0.00	0.00	0.00	0.00
512		03		Hrana		0.00	0.00	0.00	0.00	0.00

513		01	Hrana pentru oameni		0.00	0.00	0.00	0.00	0.00
514		02	Hrana pentru animale		0.00	0.00	0.00	0.00	0.00
515	04		Medicamente si materiale sanitare		0.00	0.00	0.00	0.00	0.00
516		01	Medicamente		0.00	0.00	0.00	0.00	0.00
517		02	Materiale sanitare		0.00	0.00	0.00	0.00	0.00
518		03	Reactivi		0.00	0.00	0.00	0.00	0.00
519		04	Dezinfectanti		0.00	0.00	0.00	0.00	0.00
520	05		Bunuri de natura obiectelor de inventar		0.00	0.00	0.00	0.00	0.00
521		01	Uniforme si echipament		0.00	0.00	0.00	0.00	0.00
522		03	Lenjerie si accesorii de pat		0.00	0.00	0.00	0.00	0.00
523		30	Alte obiecte de inventar		0.00	0.00	0.00	0.00	0.00
524	06		Deplasari, detasari, transferari		0.00	0.00	0.00	0.00	0.00
525		01	Deplasari interne, detasari, transferari		0.00	0.00	0.00	0.00	0.00
526		02	Deplasari in strainatate		0.00	0.00	0.00	0.00	0.00
527	09		Materiale de laborator		0.00	0.00	0.00	0.00	0.00
528	10		Cercetare-dezvoltare		0.00	0.00	0.00	0.00	0.00
529	11		Carti, publicatii si materiale documentare		0.00	0.00	0.00	0.00	0.00
530	12		Consultanta si expertiza		0.00	0.00	0.00	0.00	0.00
531	13		Pregatire profesionala		0.00	0.00	0.00	0.00	0.00
532	14		Protectia muncii		0.00	0.00	0.00	0.00	0.00
533	25		Cheltuieli judiciare si extrajudiciare pentru interesele statului		0.00	0.00	0.00	0.00	0.00
534	27		Tichete cadou		0.00	0.00	0.00	0.00	0.00
535	30		Alte cheltuieli		0.00	0.00	0.00	0.00	0.00
536		01	Reclama si publicitate		0.00	0.00	0.00	0.00	0.00
537		03	Prime de asigurare non viata			0.00	0.00	0.00	0.00
538		04	Chirii			0.00	0.00	0.00	0.00
539		09	Executarea silita a creantelor bugetare		0.00	0.00	0.00	0.00	0.00
540		30	Alte cheltuieli cu bunuri si servicii		0.00	0.00	0.00	0.00	0.00
541	30		TITLUL III DOBANZI		0.00	0.00	0.00	0.00	0.00
542		03	Alte dobanzi		0.00	0.00	0.00	0.00	0.00
543		05	Dobanzi la operatiunile de leasing		0.00	0.00	0.00	0.00	0.00
544	56		TITLUL VIII PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE POSTADERARE		0.00	0.00	0.00	0.00	0.00
545	57		TITLUL IX Asistenta sociala (cod.57.01+57.02)		0.00	0.00	0.00	0.00	0.00
546		01	Asigurari sociale		0.00	0.00	0.00	0.00	0.00
547		02	Ajutoare sociale (cod 57.02.01 la 57.02.04)		0.00	0.00	0.00	0.00	0.00
548		01	Ajutoare sociale in numerar						
549		02	Ajutoare sociale in natura						
550		03	Tichete de cresa						
551		04	Tichete cadou acordate ptr cheltuieli sociale						
552	59		TITLUL X ALTE CHELTUIELI						
553		01	Burse		0.00	0.00	0.00	0.00	0.00
554	59	40	Sume aferente persoanelor cu handicap neincadrate		0.00	0.00	0.00	0.00	0.00
555	70		TITLUL 70 CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
556	71		71. TITLUL X ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00
557		01	Active fixe (inclusive reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00
558		01	Constructii	0.00	0.00	0.00	0.00	0.00	0.00
559		02	Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	0.00
560		03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00
561		30	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00
562		03	Reparatii capitale aferente activelor fixe din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE						
563									
564	71	01	02 Masini, echipamente si mijloace de transport						
565			03 Mobilier, aparatura birotica si alte active corporale						
566			30 Alte active fixe						

567	81			Rambursari de credite						
568		02		Rambursari din credite interne						
569			03	Rambursarea imprumuturilor din bugetul de stat						
570	Capitol	Subcapitol	Paragraf	Din cheltuieli totale:	0.00	0.00	0.00	0.00	0.00	0.00
571				SANATATE	0.00	213.00	0.00	213.00	0.00	0.00
572		04		Servicii medicale in ambulator						
573			02	Asistenta medicala pentru specialitati clinice						
574			50	Alte servicii medicale ambulatorii						
575		05		Servicii de urgenta prespitalicești si transport sanitar						
576		06		Asistenta medicala in unitati sanitare cu paturi	0.00	213.00	0.00	213.00	0.00	0.00
577			01	Spitale generale	0.00	213.00	0.00	213.00	0.00	0.00
578			06	Sanatorii balneare si de recuperare						
579		10		Cercetare aplicativa si dezvoltare experimentală in sanatate						
580			50	Alte cheltuieli in domeniul sanatatii						
581			01	Activitati de ergoterapie in unitati sanitare						
582			30	Alte institutii si actiuni sanitare						
583			***))	II.4 Cheltuieli din sume alocate din bugetul constituit din contributiile cu producerea importului si publicitatea pentru produse din tutun si alcool ***	0.00	0.00	0.00	0.00	0.00	0.00
584				01. CHELTUIELI CURENTE	0.00	0.00	0.00	0.00	0.00	0.00
585	10			TITLUL I CHELTUIELI DE PERSONAL	0.00	0.00	0.00	0.00	0.00	0.00
586		01		Cheltuieli salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
587			01	Salarii de baza	0.00	0.00	0.00	0.00	0.00	0.00
588			02	Salarii de merit	0.00	0.00	0.00	0.00	0.00	0.00
589			03	Indemnizatii de conducere	0.00	0.00	0.00	0.00	0.00	0.00
590			04	Spor de vechime	0.00	0.00	0.00	0.00	0.00	0.00
591			05	Sporuri pentru conditii de munca	0.00	0.00	0.00	0.00	0.00	0.00
592			06	Alte sporuri	0.00	0.00	0.00	0.00	0.00	0.00
593			07	Ore suplimentare	0.00	0.00	0.00	0.00	0.00	0.00
594			08	Fond de premii	0.00	0.00	0.00	0.00	0.00	0.00
595			09	Prima de vacanta	0.00	0.00	0.00	0.00	0.00	0.00
596			10	Fond pentru posturi ocupate prin cumul	0.00	0.00	0.00	0.00	0.00	0.00
597			11	Fond aferent platii cu ora	0.00	0.00	0.00	0.00	0.00	0.00
598			12	Indemnizatii platite unor persoane din afara unitatii	0.00	0.00	0.00	0.00	0.00	0.00
599			13	Indemnizatii de delegare	0.00	0.00	0.00	0.00	0.00	0.00
600			14	Indemnizatii de detasare	0.00	0.00	0.00	0.00	0.00	0.00
601			15	Alocatii pentru transportul la si de la locul de munca	0.00	0.00	0.00	0.00	0.00	0.00
602			16	Alocatii pentru locuinte	0.00	0.00	0.00	0.00	0.00	0.00
603			17	Indemnizatie de hrana	0.00	0.00	0.00	0.00	0.00	0.00
604			29	Stimulentul de risc						
605			30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
606	10	02		Cheltuielile salariale in natura	0.00	0.00	0.00	0.00	0.00	0.00
607			01	Tichete de masa	0.00	0.00	0.00	0.00	0.00	0.00
608			02	Norme de hrana	0.00	0.00	0.00	0.00	0.00	0.00
609			03	Uniforme si echipament obligatoriu	0.00	0.00	0.00	0.00	0.00	0.00
610			04	Locuinta de serviciu	0.00	0.00	0.00	0.00	0.00	0.00
611			05	Transportul la si de la locul e munca	0.00	0.00	0.00	0.00	0.00	0.00
612			30	Alte drepturi salariale in bani	0.00	0.00	0.00	0.00	0.00	0.00
613	10	03		Contributii	0.00	0.00	0.00	0.00	0.00	0.00
614			01	Contributii pentru asigurari sociale de stat	0.00	0.00	0.00	0.00	0.00	0.00
615			02	Contributii pentru asigurarile de somaj	0.00	0.00	0.00	0.00	0.00	0.00
616			03	Contributii pentru asigurarile sociale de sanatate	0.00	0.00	0.00	0.00	0.00	0.00
617			04	Contributii de asigurari pt accidente de munca si boli profes	0.00	0.00	0.00	0.00	0.00	0.00
618			05	Prime de asigurare viata platite de angajator pentru angajati	0.00	0.00	0.00	0.00	0.00	0.00
619			06	Contributii ptr concedii si indemnizatii	0.00	0.00	0.00	0.00	0.00	0.00
620			07	Contribuția asiguratorie pentru muncă	0.00	0.00	0.00	0.00	0.00	0.00

621	20			20 TITLUL II BUNURI SI SERVICII	0.00	0.00	0.00	0.00	0.00	0.00
622		01		Bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00
623			01	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00
624			02	Materiale pentru curătenie	0.00	0.00	0.00	0.00	0.00	0.00
625			03	Iluminat, incalzit si forta motrica	0.00	0.00	0.00	0.00	0.00	0.00
626			04	Apa, canal si salubritate	0.00	0.00	0.00	0.00	0.00	0.00
627			05	Carburanti si lubrifianti	0.00	0.00	0.00	0.00	0.00	0.00
628			06	Piese de schimb	0.00	0.00	0.00	0.00	0.00	0.00
629			07	Transport	0.00	0.00	0.00	0.00	0.00	0.00
630			08	Posta, telecomunicatii, radio, tv, internet	0.00	0.00	0.00	0.00	0.00	0.00
631			09	Materiale si prestari de servicii cu caracter functional	0.00	0.00	0.00	0.00	0.00	0.00
632			30	Alte bunuri si servicii pentru intretinere si functionare	0.00	0.00	0.00	0.00	0.00	0.00
633		02		Reparatii curente	0.00	0.00	0.00	0.00	0.00	0.00
634		03		Hrana	0.00	0.00	0.00	0.00	0.00	0.00
635			01	Hrana pentru oameni	0.00	0.00	0.00	0.00	0.00	0.00
636			02	Hrana pentru animale	0.00	0.00	0.00	0.00	0.00	0.00
637		04		Medicamente si materiale sanitare	0.00	0.00	0.00	0.00	0.00	0.00
638			01	Medicamente	0.00	0.00	0.00	0.00	0.00	0.00
639			02	Materiale sanitare	0.00	0.00	0.00	0.00	0.00	0.00
640			03	Reactivi	0.00	0.00	0.00	0.00	0.00	0.00
641			04	Dezinfectanti	0.00	0.00	0.00	0.00	0.00	0.00
642		05		Bunuri de natura obiectelor de inventar	0.00	0.00	0.00	0.00	0.00	0.00
643			01	Uniforme si echipament	0.00	0.00	0.00	0.00	0.00	0.00
644			03	Lenjerie și accesorii de pat	0.00	0.00	0.00	0.00	0.00	0.00
645			30	Alte obiecte de inventar	0.00	0.00	0.00	0.00	0.00	0.00
646		06		Deplasari, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
647			01	Deplasari interne, detasari, transferari	0.00	0.00	0.00	0.00	0.00	0.00
648			02	Deplasari in strainatate	0.00	0.00	0.00	0.00	0.00	0.00
649		09		Materiale de laborator	0.00	0.00	0.00	0.00	0.00	0.00
650		10		Cercetare-dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00
651		11		Carti, publicatii si materiale documentare	0.00	0.00	0.00	0.00	0.00	0.00
652		12		Consultanta si expertiza	0.00	0.00	0.00	0.00	0.00	0.00
653		13		Pregatire profesionala	0.00	0.00	0.00	0.00	0.00	0.00
654		14		Protectia muncii	0.00	0.00	0.00	0.00	0.00	0.00
655		25		Cheltuieli judiciare si extrajudiciare pentru interesele statului	0.00	0.00	0.00	0.00	0.00	0.00
656		27		Tichete cadou	0.00	0.00	0.00	0.00	0.00	0.00
657		30		Alte cheltuieli	0.00	0.00	0.00	0.00	0.00	0.00
658			01	Reclama si publicitate	0.00	0.00	0.00	0.00	0.00	0.00
659			03	Prime de asigurare non viata	0.00	0.00	0.00	0.00	0.00	0.00
660			04	Chirii	0.00	0.00	0.00	0.00	0.00	0.00
661			09	Executarea silita a creantelor bugetare	0.00	0.00	0.00	0.00	0.00	0.00
662			30	Alte cheltuieli cu bunuri si servicii	0.00	0.00	0.00	0.00	0.00	0.00
663	30			TITLUL III DOBANZI	0.00	0.00	0.00	0.00	0.00	0.00
664		03		Alte dobanzi	0.00	0.00	0.00	0.00	0.00	0.00
665			05	Dobanzi la operatiunile de leasing	0.00	0.00	0.00	0.00	0.00	0.00
666						0.00	0.00	0.00	0.00	0.00
667	57			TITLUL IX Asistenta sociala (cod.57.01+57.02)	0.00	0.00	0.00	0.00	0.00	0.00
668		01		Asigurari sociale	0.00	0.00	0.00	0.00	0.00	0.00
669		02		Ajutoare sociale (cod 57.02.01 la 57.02.04)	0.00	0.00	0.00	0.00	0.00	0.00
670			01	Ajutoare sociale in numerar	0.00	0.00	0.00	0.00	0.00	0.00
671			02	Ajutoare sociale in natura	0.00	0.00	0.00	0.00	0.00	0.00
672			03	Tichete de cresa	0.00	0.00	0.00	0.00	0.00	0.00
673			04	Tichete cadou acordate ptr cheltuieli sociale	0.00	0.00	0.00	0.00	0.00	0.00
674	59			TITLUL X ALTE CHELTUIELI		0.00	0.00	0.00	0.00	0.00
675		01		Burse		0.00	0.00	0.00	0.00	0.00
676	59	40		Sume aferente persoanelor cu handicap neîncadrate		0.00	0.00	0.00	0.00	0.00
677	70			TITLUL 70 CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00
678	71			71. TITLUL X ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00

679		01		Active fixe (inclusive reparatii capitale)	0.00	0.00	0.00	0.00	0.00	0.00
680			01	Constructii	0.00	0.00	0.00	0.00	0.00	0.00
681			02	Masini, echipamente si mijloace de transport	0.00	0.00	0.00	0.00	0.00	0.00
682			03	Mobilier, aparatura birotica si alte active corporale	0.00	0.00	0.00	0.00	0.00	0.00
683			30	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00
684		03		Reparatii capitale aferente activelor fixe		0.00	0.00	0.00	0.00	0.00
685				din Total Cheltuieli de capital, CHELTUIELI PENTRU FONDUL DE DEZVOLTARE						
686	71	01	02	Masini, echipamente si mijloace de transport						
687			03	Mobilier, aparatura birotica si alte active corporale						
688			30	Alte active fixe						
689	81			Rambursari de credite						
690		02		Rambursari din credite interne						
691			03	Rambursarea imprumuturilor din bugetul de stat						
692	Capitol	Subcapitol	Paragraf	Din cheltuieli totale:	0.00	0.00	0.00	0.00	0.00	0.00
693	66			SANATATE	0.00	0.00	0.00	0.00	0.00	0.00
694		04		Servicii medicale in ambulator	0.00	0.00	0.00	0.00	0.00	0.00
695			02	Asistenta medicala pentru specialitati clinice						
696			50	Alte servicii medicale ambulatorii						
697		05		Servicii de urgenta prespitalicești si transport sanitar						
698		06		Asistenta medicala in unitati sanitare cu paturi	0.00	0.00	0.00	0.00	0.00	0.00
699			01	Spitale generale	0.00	0.00	0.00	0.00	0.00	0.00
700			06	Sanatorii balneare si de recuperare						
701		10		Cercetare aplicativa si dezvoltare experimentala in sanatate						
702		50		Alte cheltuieli in domeniul sanatatii						
703			01	Activitati de ergoterapie in unitati sanitare						
704			50	Alte institutii si actiuni sanitare						
705				II.5 TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURASILE AFERENTE CADRULUI 2014-2020					0.00	0.00

**) se cuprind sumele alocate de MS de la bugetul de stat pe destinatii pentru unitatile sanitare care sunt in reseau MS

*** se cuprind sumele alocate de MS din veniturii proprii (accize) pe destinatii pentru unitatile sanitare care sunt in reseaua MS

**** se introduce soldul inregistrat la finele anului precedent si care se afla sub forma de disponibilitati la Trezoreria statului

Manager,
DR.MIU ION-DAN-MIRCEA

DIRECTOR Financiar Contabil,
EC: TRUSCA FELICIA GABRIELA

AVIZAT
CONSILIU DE ADMINISTRATIE

APROBAT,
ORDONATOR PRINCIPAL DE CREDITE

LISTA DE INVESTITII
anul 2026

	TOTAL	Surse proprii	MS	Donatii si sponsori zari	CREDITE		Alte surse	Buget local
					interne	externe	constituite	
							potrivit legii	
							sume utilizate din excedentul anului precedent pentru efectuarea de cheltuieli)	
	1	2	4	5	6	7	8	
Program 2026	1734.61						1734.61	0.00
A.Obiective de investitii in continuare -Total								
B.Obiective de investitii noi- Total	617.42						617.42	0
Manopera lipire tapet PVC CPU	17.42						17.42	
Grupuri sanitare Boli Infectioase cu Proiectare Grupuri Sanitare = 3 buc	30.00						30.00	
Montare Tapet PVC Sectia Boli Infectioase – 300mp	12.00						12.00	
Montare Covor PVC Sectia Boli Infectioase -180 mp	8.00						8.00	
Amenajare vestiar pentru personal medical	25.00						25.00	
<i>Lucrari de proiectare si executie retelei de distributie oxigen medical</i>	500.00						500.00	
<i>Amenajare zona recreere pacienti psihiatrie</i>	25.00						25.00	
C.Dotari independente	1017.19						1017.19	
Ascensor electric 21 persoane 1600 k , 5 statii,nr.acces 6	259.29						259.29	
Proiectare si executie instalatie gaze(24 ml) ,centrala termica 150KW ,boiler ACM 1000 sectia psihiatrie	70.00						70.00	
Proiectare si executie instalatie gaze(24 ml) ,centrala termica 150KW ,boiler ACM 1000 sectia OG	70.00						70.00	
Pat mecanic spital cu accesorii incluse - 40buc.	170.00						170.00	
Pat electric cu 3 functii cu saltea si husa impermeabila -2 buc	19.00						19.00	
Sistem de supraveghere video ATI (Conform Ordinului al Ministrului Sanatatii emis 2024)	6.10						6.10	
Sistem de supraveghere video CPU (Conform Ordinului al Ministrului Sanatatii emis 2024)	6.10						6.10	
Sistem de apelare asistenta medicale prin wireless pentru 106 paturi	85.00						85.00	
Generator de curent electric de 19kVA si montaj pentru Psihiatrie	46.50						46.50	
Sistem de detectie incendiu podul, subsolul si sectia ATI	100.00						100.00	
Linie manuala de titrare hematologica prin tehnica de aglutinare in coloana cu gel	30.00						30.00	
Analizor coagulare	105.00						105.00	

Aparat aer conditionat 9000 BTU -13 buc	35.20						35.20	
Sistem PC I5, RAM 8GB, SSD 512GB, WINDOWS 11 PRO -5 buc	15.00						15.00	
cheltuieli de expertiza, proiectare, asistenta tehnica, pentru probe tehnologice si teste si predare la beneficiar si de executie privind reparatiile capitale, precum si alte categorii de lucrari de interventii, cu exceptia celor incluse la lit.d), astfel cum sunt definite de legislatia in vigoare, inclusiv cheltuielile necesare pentru obtinerea avizelor, autorizatiilor si acordurilor prevazute de lege	100.00						100.00	0
proiectare extindere CPU	100.00						100.00	

Manager,
Dr. Miu Ion -Dan- Mircea

Director financiar-contabil,
Ec.Trusca Felicia-Gabriela

Formular 23-01: Raportul detaliat al etichetării cheltuielilor bugetare - SPITALUL MUNICIPAL COSTACHE NICOLESCU DRAGASANI

Nr. crt. / Capitol	Denumire capitol - obiectiv - etichetare	Valoare an curent	Buget local (02A)	%	Venituri proprii	%	Credite interne (07C)	%	Buget FEN (08D)	%	Culoare Etichetă
I.	TOTAL Cheltuieli investiții	1734.61			1734.61	100%					
	- verde	1089.49			1089.49	63%					VERDE
	- maro	0			0.00						MARO
	- mixt	0			0.00						PORTOCALIU
	- neutru	645.12			645.12	37%					GRI
66.1	Total sanate										MIXTA
9	Manopera lipire tapet PVC CPU	17.42			17.42	100%					neutru
10	Grupuri sanitare Boli Infectioase cu Proiectare Grupuri Sanitare = 3 buc	30			30.00	100%					Verde deschis
11	Montare tapet PVC Sectia Boli Infectioase - 300 mp	12			12.00	100%					neutru
12	Montare Covor PVC Sectia Boli Infectioase -180 mp	8			8.00	100%					neutru
13	Amenajare Vestiar pentru personalul medical	25			25.00	100%					neutru
14	Lucrari de proiectare si executie retelei de distributie oxigen medical	500			500.00	100%					Verde deschis
15	Amenajare zona de recreere pacienti Sectia Psihiatrie	25			25.00	100%					Verde deschis

	Ascensor electric 21 persoane 1600 k , 5 statii,nr.acces 6	259.29			259.29	100%					Verde deschis
	Proiectare si executie instalatie gaze(24 ml) ,centrala termica 150KW ,boiler ACM 1000 Sectia Psihiatrie	70			70.00	100%					Verde deschis
	Proiectare si executie instalatie gaze(24 ml) ,centrala termica 150KW ,boiler ACM 1000 sectia OG	70			70.00	100%					Verde deschis
	Pat mecanic spital cu accesorii incluse - 40buc.	170			170.00	100%					neutru
	Pat electric cu 3 functii cu saltea si husa impermeabila -2 buc	19			19.00	100%					neutru
	Sistem de supravaghere video ATI (Conform Ordinului al Ministrului Sanatatii emis 2024)	6.1			6.10	100%					neutru
	Sistem de supraveghe video CPU (Conform Ordinului al Ministrului Sanatatii emis 2024)	6.1			6.10	100%					neutru
	Sistem de apelare asistenta medicale prin wireless pentru 106 paturi	85			85.00	100%					neutru
	Generator de curent electric de 19kVA si montaj pentru Psihiatrie	46.5			46.50	100%					neutru
	Sistem de detectie incendiu podul, subsolul si Sectia ATI	100			100.00	100%					Verde deschis

	Linie manuala de titrare hematologica prin tehnica de aglutinare in coloana cu gel	30			30.00	100%					neutru
	Analizor coagulare	105			105.00	100%					neutru
	Aparat aer conditionat 9000 BTU - 13 buc	35.2			35.20	100%					Verde deschis
	Sistem PC I5, RAM 8GB, SSD 512GB, WINDOWS 11 PRO -5 buc	15			15.00	100%					neutru
	Proiectare extindere CPU	100			100.00	100%					neutru

Manager,
Dr.Miu Ion-Dan-Mircea

Director financiar-contabil,
Ec.Trusca Felicia-Gabriela